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## HS21009 - HANDS System Transfer and eWIC Implementation for Washington DC WIC Program (ITAC Recommendation)

1 message

**Irene Robayo** <irene.robayo@azdoa.gov> Tue, Apr 6, 2021 at 4:11 PM  
 To: Cara Christ <cara.christ@azdhs.gov>  
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Director Christ,

In response to the Project Investment Justification (PIJ) for the “**HANDS System Transfer and eWIC Implementation for Washington DC WIC Program**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal for DC WIC to join the ADHS HANDS Consortium which will modernize the DC WIC Program by utilizing Electronic Benefit Transfer (EBT).

The PIJ implies funding is available from Federal in the amount of \$3,034,481.70 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Development Costs	38.9	1694.7	0.0	0.0	0.0	1733.6
Operational Costs	0.0	60.7	413.2	413.2	413.2	1300.3
Total Project Costs	38.9	1755.4	413.2	413.2	413.2	3033.9

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project amendments as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health. The first status report for this project is due on June 15, 2021.

The PIJ is scheduled to be **reviewed by ITAC on Apr 21, 2021** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

Irene Robayo  
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